

## Sports Authority of Gujarat - Budget Provision for Year 2008-09

### PLAN

Sr.No	Head	Provision in Rs. Lacs)
1	General Plan	772.98
2	TASP Plan	15.75
3	SCP Plan	21.34
4	TASP Capital	300.00
5	R & B Capital	1323.20
	Total :	2433.27

### NON PLAN

Sr.No	Head	Provision (in Rs. Lacs)
1	General Non Plan	448.00
2	TASP Non Plan	22.24
	Total :	470.24

Sports Authority of Gujarat - Proposed Budget for Year 2009-10

**PLAN**

Sr.No	Head	Provision (in Rs. Lacs)
1	General Plan	999.75
2	TASP Plan	35.00
3	SCP Plan	33.00
4	TASP Capital	105.00
5	R & B Capital	753.21
Total :		1925.96

**NON PLAN**

Sr.No	Head	Provision (in Rs. Lacs)
1	General Non Plan	2203.90
2	TASP Non Plan	29.00
Total :		2232.90